

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
July 30, 2013.

- I. Title of Project: Florida Department of Education; 21<sup>st</sup> Century Community Learning Centers Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

\_\_\_ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: \$ 2,480,861.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Other:

Fund Source: Florida Department of Education

State:

Federal: X

Other:

Length of Project:   60   Months

Starting Date: October 1, 2013

Ending Date: September 30, 2018

Strategic Direction(s): Student Achievement, Student Services

Program Description: The purpose of this program is to establish three 21st Century Community Learning Centers (CCLC) programs to provide safe environments for students during after-school hours and non-school hours. The Centers will be located in three targeted Title1 elementary schools across the district, including Lealman Avenue, New Heights, and Pinellas Park Elementary. All centers will provide a range of high-quality services to support student learning and development, and family engagement, including, but not limited to: tutoring and mentoring, academic enrichment (e.g., reading/language arts, math, science, and technology programs), homework assistance, service learning, character education, physical education, recreational activities, and adult family member literacy. The concept of project-based learning will drive the curriculum for this program that will feed into the existing 21<sup>st</sup> century programs at the middle school level. Partners that have indicated support for this grant include the YMCA of Greater St. Petersburg, R'Club Child Care, YMCA of the Suncoast and the City of St. Petersburg, and Boys and Girls Club.

Rationale: This grant will provide a continuum of services to students both in core academics; reading, math, and science, and provide them with high quality enrichment activities after school.

Visits by PCS Staff: N/A      Date:      Person:

Performance Data, Research Findings, or Improvement Results: Students who participate in 21st CCLC programs show greater improvement in: grades; math and reading proficiency; homework completion; class participation; and student behavior. (*Learning Point Associates, 2010*). A study of low-income, ethnically-diverse elementary and middle school students found that those who regularly attended high-quality programs over two years demonstrated gains of up to 20 percentiles and 12 percentiles in standardized math test scores respectively, compared to peers who were unsupervised during the afterschool hours. (*Policy Studies Associates, Inc., 2007*)

Grant Proposal/Contract Developer(s): Neysa Jones, Grants Developer, Special Projects

## Target Schools: Pinellas Park, Lealman Avenue, and New Heights

Personnel (Salaries & Fringe)	\$1,635,470.00
• Program Manager 1 FTE (New)	
• Site Coordinator 1 FTE ( New)	
• Hourly Teachers and Assistants	
• Clerk II Specialist	
Materials & Supplies	\$ 480,295.00
Travel & Registrations	\$ 42,500.00
Equipment and Other Capital Costs	\$ 45,000.00
Purchased Services	\$ 184,360.00
• Evaluator	
• Staff Professional Development	
• Performing Arts Instruction	
Indirect Costs (Federal Funds Only)	\$ 93,236.00
<b>TOTAL</b>	<b>\$2,480,861.00</b>

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED